

Branch Plan 2022-23



Vision: Sustainable social care and health systems providing better care and support across the West Midlands, promoting independence and social justice, supporting thriving local communities and economies and ensuring an effective response to the challenges of COVID-19

Objectives

1. **Adult social care reform** and effective implementation of national mandatory requirements (LPS, integration)
2. **A sustainable care market and workforce** – with key focuses on home care, ICS relations and finance
3. **Assurance and improvement** – preparing for CQC and continuing to provide opportunities for peer-led improvement
4. **Social justice** and supporting thriving local communities and economies
5. **Innovation** with continuing focuses on digital, data and research

Inputs	Activities	Outputs	Impacts	Outcomes*
14 Directors of Adult Social services and their teams	<p>Reform</p> <ul style="list-style-type: none"> • Help LAs prepare for reform & legislative changes including LPS • ICS development via HWBB review 	<ul style="list-style-type: none"> • Regional oversight of key changes, with guidance, support and templates • Joint projects with ICS partners 	<ul style="list-style-type: none"> • Co-ordinated, safe implementation of reform, risks mitigated • More effective interface between health and social care 	<p>I can live the life I want and do the things that are important to me as independently as possible</p>
WM-ADASS Thematic Networks	<p>Sustainability</p> <ul style="list-style-type: none"> • Market fragility, workforce & provider risk management • Cost of care and MSP support • Home care and workforce demand and supply modelling 	<ul style="list-style-type: none"> • Service continuity & market resilience arrangements in place • FCC exercises complete and MSP templates and tools • New modelling tool and skills to support commissioners 	<ul style="list-style-type: none"> • Key market / finance issues escalated and responded to • Effective market shaping/oversight • Improved commissioning and delivery of home care 	<p>I have care and support that enables me to live as I want, as a unique person with skills, strengths and personal goals</p>
WM-ADASS Improvement Director & Programme Manager	<p>Assurance and Improvement</p> <ul style="list-style-type: none"> • Thematic Network Delivery • Assurance reviews & preparation • Co-production and Making it Real support 	<ul style="list-style-type: none"> • Work programmes & cross Network learning • Data Hub & Assurance toolkit of resources • Experts by experience group 	<ul style="list-style-type: none"> • Improvements across Priorities • LA readiness for CQC assurance • Improvement co-produced with lived experience experts 	<p>I feel safe and I am supported to understand and manage any risks</p>
WM-ADASS Associates pool & commissioned resources	<p>Social Justice</p> <ul style="list-style-type: none"> • LD&A focus on research, commissioning and quality • Regional Programme Equality Impact Assessment 	<ul style="list-style-type: none"> • New research, quality standards and support for LD&A providers • Completed report and recommendations for improvement 	<ul style="list-style-type: none"> • Improved care quality & outcomes for individuals & families • More inclusive regional improvement programme 	<p>I can keep in touch with people who are important to me, including family, friends and people who share my interests, identity and culture</p>
Care and Health Improvement Adviser (CHIA)	<p>Innovation</p> <ul style="list-style-type: none"> • Identify, capture and share good practice – particularly care tech • Develop innovation & new housing models, approaches and partnerships • ASC research development 	<ul style="list-style-type: none"> • Online repository of good practice • New innovation projects, support or funding underway • Strengthened research capacity & initiatives planned 	<ul style="list-style-type: none"> • Best practice scaled and replicated • More capacity and resourcing to trial & embed innovation • Research-based practice improvement 	<p>I have care and support that is co-ordinated and everyone works well together and with me</p>
Better Care Manager				<p>I can get information and advice that is accurate, up to date and provided in a way I understand</p>
Key partners – locally, regionally and nationally				<p>I live in a home which is accessible and designed so that I can be as independent as possible</p>
Experts by experience				<p>I have a co-produced personal plan setting out how I can be as active in my community as possible</p>
Programme budget 3rd party funding and/or support				